

Salado ISD 2023-2024 Planning for Federal Program Applications

The District is in the planning process to complete Federal Grant Applications for 2023-2024 to be submitted to the Texas Education Agency. The following is a list of Federal Grant Planning Entitlements published by the Texas Education Agency and general proposed activities for 2023-2024. Grant funds are spent in accordance with the federal guidelines that govern them. Input is sought from parents and the community through a public forum held during the June 2023 Board Meeting. Input will be taken into consideration for the Application activities and budgets for the following grants

Every Student Succeeds Act (ESSA) Consolidated Federal Grant

Title I, Part A

2023-2024 Planning Entitlement - **\$160,989**

Activities:

Teacher and Paraprofessional salaries for intervention strategies

Teacher and Paraprofessional salaries for Pre-K instruction

Instructional supplies and materials

Parent and Family Engagement

Technical Assistance with Grant Support and Compliance

Title II, Part A

2023-2024 Planning Entitlement - **\$44,198**

Activities:

Teacher salary for intervention strategies

Title IV, Part A

2023-2024 Planning Entitlement - **\$12,445**

Activities:

Teacher salary for intervention strategies

The District uses *Transferability* for Title II and Title IV funds to be used for allowable Title I activities as allowed through Statute under the U.S. Dept. of Ed and the Texas Education Agency.

Because of the small entitlement amounts the District receives to implement an independent program, Salado ISD chooses to participate in the Education Service Center Cooperatives through Shared Service Arrangements for the following programs:

- **Migrant Education (Title I, Part C) – ESC, Region 12 - \$3,975**
- **English Language Acquisition (Title III, A) – ESC, Region 12 – 12,445**
- **Perkins V Strengthening Career and Technical Education – ESC, Region 12 - \$14,363**

Each program Cooperative is the fiscal agent and funding is issued by the Texas Education Agency directly to the Cooperative. The District then receives services from each respective Cooperative.

Special Education Consolidated Federal Grant

2023-2024 Planning Entitlements – IDEA-B Formula **\$349,191**; IDEA-B Preschool **\$7,600**

Activities:

Teacher, Paraprofessional, ARD Facilitator, and Diagnostician salaries

Contract Services for Deaf Education and other support services as needed

Residential services as needed

Instructional supplies and materials

Professional Development and training

Elementary and Secondary School Emergency Relief Grant (ESSER II)

2020-2023 Planning Entitlement - **\$489,256**

The ESSER II Grant is federally funded through the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) signed into law in December 2020. The intent and purpose of the CRRSA ESSER II is to prevent, prepare for, and respond to the coronavirus. ESSER II is a one-year grant which allows for pre-award costs and carry-over funds to extend to a second year.

Priority needs were originally considered and identified using survey data, stakeholder input, and district/campus administrative input. These sources were taken into consideration for the activities and funding implemented in the ESSER II Federal Grant Application submitted to the Texas Education Agency in August 2021. The *ESSER II Grant* will be reviewed periodically to determine if amendments are needed. The *ESSER II Grant* period will end September 30, 2023.

The following activities are being addressed with ESSER II funding over the two-year grant period:

- **Activities Authorized under Individuals with Disabilities Education Act (A2)**
 - Shared Service Arrangement for Deaf Education Support Services (years 1, 2)

- **Purchasing educational technology (hardware and software) (A-15)**
 - Exact Path Math software (years 1, 2)

- **Providing mental health services and support (A-16)**
 - Impact Counseling – Mental health counselor (years 1, 2)

- **Learning loss among LEA students – Implementing evidence-based activities to meet the comprehensive needs of students (B2)**
 - Guided Reading instructional materials (Pre-award)
 - Math instructional materials (Pre-award)
 - Extra-duty pay for staff providing ESL tutoring (years 1, 2)

- **Other activities necessary to maintain the operation of and continuity of services (B10)**
 - Instructional technologist (years 1, 2)
 - Grant technical assistance and compliance monitoring (years 1, 2)

- **Allowable Unrestricted Indirect Cost Rate including activities to administer grant**

Elementary and Secondary School Emergency Relief Grant (ESSER III)

2021-2024 Planning Entitlement - **\$1,099,154**

The ESSER III Grant is federally funded through the American Rescue Plan (ARP). The intent and purpose of the ARP ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students. ESSER III is a two-year grant which allows for pre-award costs and carry-over funds to extend to a third year. Public comment and input was originally provided through an advisory committee of required stakeholders, survey results from the community, and public notification and comment taken during the June 2021 Board Meeting. Input data from these sources was considered for the *Use of Funds Plan* implemented in the ESSER III Federal Grant Application submitted to the Texas Education Agency on July 22, 2021. The *ESSER III Use of Funds Plan* will be reviewed periodically to determine if revisions are needed. The Return to In-person Instruction and Continuity of Services Plan will be reviewed to determine if revisions are needed every six months through September 30, 2023.

The following activities will be addressed with ESSER III funding:

- **Activities Authorized under Individuals with Disabilities Education Act (A2)**
 - Early childhood Special Education teacher (year 3)
 - Special Education assistive technology device/equipment (year 1)
 - Dyslexia professional development (years 1, 2, 3)

- **Providing mental health services and support (A15)**
 - Impact Counseling – Mental health counselor (year 3)

- **Planning and implementing activities related to summer learning (A-16)**
 - Extra-duty pay for staff providing High School summer school (year 3)
 - Extra-duty pay for staff providing Middle School summer school (years 1, 2, 3)

- **Learning loss among students – Administering and using high-quality assessments (B1)**
 - Edify professional development and software (Pre-award, year 3)

- **Learning loss among students – Implementing evidence-based activities to meet the comprehensive needs of students (B2)**
 - Credit recovery teacher and paraprofessional (year 3)
 - Dyslexia /Reading Intervention teacher (years 1, 2, 3)

- **Improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems (B6)**
 - HVAC system upgrades (years 1, 2)

- **Activities that are necessary to maintain the operation of and continuity of services (B10)**
 - Instructional technologist (Pre-award, year 3)
 - Elementary Nurse assistant (years 1, 2, 3)
 - Bus driver recruiting stipend (years 1, 2, 3)
 - Bus driver retention stipend (year 1)
 - Participant stipends for required Reading Academies (Pre-award, years 1, 2)
 - Grant technical assistance and compliance monitoring (years 1, 2)

- **Allowable Unrestricted Indirect Cost Rate including activities to administer grant**

Elementary and Secondary School Emergency Relief Grant (ESSER Supplemental)

2020-2023 Planning Entitlement - \$497,544

The Texas Legislature authorized under TEC Section 29.930 as added by House Bill 1525, 87th Legislature, Regular Session, a portion of the state's discretionary ESSER III funding to provide additional resources to pay for unreimbursed costs due to the coronavirus pandemic and for intensive educational supports for students not performing satisfactorily. The ESSER Supplemental grant period will end September 30, 2023

The following activities will be addressed with ESSER Supplemental funding:

- **Activities Authorized under Individuals with Disabilities Education Act (A2)**
 - Early Childhood Salary (Pre-award, years 1, 2)
- **Purchasing educational technology (A-14)**
 - Technology hardware and/or software (year 1)
- **Planning and implementing activities related to summer learning (A-16)**
 - Extra-duty pay for staff providing High School summer school (years 1, 2)
- **Learning loss among students – Implementing evidence-based activities to meet the comprehensive needs of students (B2)**
 - Credit recovery teacher and paraprofessional (Pre-award, years 1, 2)
 - Reading Academy professional development registration (Pre-Award, year 2)
 - Edify professional development and software (Pre-award, years 1, 2)
- **Activities that are necessary to maintain the operation of and continuity of services (B10)**
 - Nurses Aide (years 1, 2,)
- **Allowable Unrestricted Indirect Cost Rate including activities to administer grant**

